

Appendix B

	New Licence					
	Task	Unit cost	time	cost	comment	
Administration component	LP Officer	25.62	1.5	38.43	Administration	
	LP Manager	32.59	0.17	5.5403	Managerial oversight	
	EP Manager	50.48	0.17	8.5816	Managerial oversight	
	Travel ACO	32.53	1	32.53	Assumed 1hr for all inspections	
	ACO std time	32.53	1.5	48.795	Review of application, organising visits, discussions with operator	
	TOTAL			133.8769		
	Renewal					
	Task	Unit cost	time	cost	comment	43.6125
Administration component	LP Officer	25.62	0.75	19.215	Administration	
	LP Manager	32.59	0.17	5.5403	Managerial oversight	
	EP Manager	50.48	0.17	8.5816	Managerial oversight	
	Travel ACO	32.53	1	32.53	Assumed 1hr for all inspections	
	ACO std time	32.53	0.75	24.3975	Review of application, organising visits, discussions with operator	
	TOTAL			90.2644		
Uniform costs to carry out licensing regime	Training	1000		1000	Cost of sendin ACO on level 3 training	
	3 day ACO training per	32.53	22.2	722.166	Officer time for 3 days training	
	Vehicle	4200	0.4	1680	Cost of vehicle based on function being 0.4 FTE	
	setting fee process	50.48	6	302.88	Committee reports and calculation exercise	
	TOTAL			4019.4517		Total
				40.194517		Cost per licence (assumed 100 licences)
		Officer cost	Time	Cost		
Premises specific charges	Animal Boarding	32.53	3	97.59		
	Hiring of Horses	32.53	5	162.65		
	Selling of Animals	32.53	3	97.59		
	Home Boarders	32.53	2	65.06		
	Doggy Day Care	32.53	2	65.06		
	Breeding of dogs	32.53	2.5	81.325		
	Performing Animal	32.53	2	65.06		
	DWA	32.53	3	97.59		
	Zoo	32.53	10	325.3		
	Part B					
	Paid on successful application					
Charges related to monitoring licence	Enforcement	Cost per hour	Time	Total	Adjustment per licence	
	Unnanounced visit	32.53	185	6018.05	60.1805	
	Managerial oversight	32.53	2	65.06	65.06	
	Miscellaneous vet fees	50.48	22.2	1120.656	11.20656	
		1000		1000	10	
	TOTAL			146.44706		
	New Applications					
	Part A	Part B	TOTAL			
Part A + B total	Animal Boarding	272	146	418		
	Hiring of Horses	337	146	483		
	Selling of Animals	272	146	418		
	Home Boarders	239	146	386		
	Doggy Day Care	239	146	386		
	Breeding of dogs	255	146	402		
	Performing Animal	239	146	386		
	DWA	272	146	418		
	zoo	1961	732	2694		
	Renewal					
	Part A	Part B	TOTAL			
Part A + B total	Animal Boarding	228	146	374		
	Hiring of Horses	293	146	440		
	Selling of Animals	228	146	374		
	Home Boarders	196	146	342		
	Doggy Day Care	196	146	342		
	Breeding of dogs	212	146	358		
	Performing Animal	196	146	342		
	DWA	228	146	374		
	zoo	1918	732	2650		