Appendix B

	New Licence						
Administration	Task	Unit cost	time	cost		comment	
	LP Officer	25.	62	1.5	38.43	Administration	
		32.		0.17	5 5403	Managerial oversight	
		50.		0.17			
component	EP Manager					Managerial oversight	
	Travel ACO	32.	53	1	32.53	Assumed 1hr for all inspections	
	ACO std time	32.	53	1.5	48.795	Review of application, organising visits, discussions with operator	
			TOTAL		133.8769		
	Renewal						
	Task	Unit cost	time	cost		comment	43.6125
	LP Officer	25.	62	0.75	19.215	Administration	
Administration	LP Manager	32.	59	0.17	5.5403	Managerial oversight	
	EP Manager	50.		0.17		Managerial oversight	
	•						
	Travel ACO	32.		1		Assumed 1hr for all inspections	
	ACO std time	32		0.75		Review of application, organising visits, discussions with operator	
			TOTAL		90.2644		
	Training	10	00		1000	Cost of sendin ACO on level 3 training	
	-			22.2			
Uniform costs to	3 day ACO training per					Officer time for 3 days training	
carn/ out	Vehicle	42	00	0.4	1680	Cost of vehicle based on function being 0.4 FTE	
licensing regime	setting fee process	50.	48	6	302.88	Committee reports and calculation exercise	
moonomy regime					4019.4517	Total	
			TOTAL				
			IOIAL		40.194517	Cost per licence (assumed 100 licences)	
		Officer cost	Time	Cost			
	Annimal Boarding	32.	53	3	97.59		
	Hiring of Horses	32.	53	5	162.65		
	Selling of Animals	32.		3	97.59		
	Home Boarders	32.		2	65.06		
Premises specific charges	Doggy Day Care	32.		2	65.06		
specific charges	Breeding of dogs	32.		2.5	81.325		
	Performing Animal	32.		2.0	65.06		
	DWA	32.		3	97.59		
	Zoo	32.		10	325.3		
	200	02.	00	10	020.0		
	P. (P. P. Control of the Professional Control of the Profe						
	D D						
1	Part B		essful applicatio			A ditt	
		Cost per hour	Time	Total		Adjustment per licence	
Charges related	Enforcement	Cost per hour 32.	Time 53	Total 185	6018.05	60.1805	
Charges related to monitoring	Enforcement Unnanounced visit	Cost per hour 32. 32.	Time 53 53	Total 185 2	6018.05 65.06	60.1805 65.06	
Charges related	Enforcement Unnanounced visit Managerial oversight	Cost per hour 32. 32. 50.	Time 53 53 48	Total 185	6018.05 65.06 1120.656	60.1805 65.06 11.20656	
Charges related to monitoring	Enforcement Unnanounced visit	Cost per hour 32. 32. 50.	Time 53 53	Total 185 2 22.2	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight	Cost per hour 32. 32. 50.	Time 53 53 48	Total 185 2	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees	Cost per hour 32. 32. 50. 10	Time 53 53 48	Total 185 2 22.2	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees	Cost per hour 32. 32. 50. 10	Time 53 53 48 00	Total 185 2 22.2 TOTA	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees	Cost per hour 32. 32. 50. 10 dew Applications Part A	Time 53 53 48 00 Part B	Total 185 2 22.2 TOTA	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding	Cost per hour 32. 32. 50. 10 ew Applications Part A	Time 53 53 53 48 00 Part B 72	Total 185 2 222.2 TOTA TOTAI	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 3	Time 53 53 53 48 000 Part B 72 37	Total 185 2 222.2 TOTA TOTAI 146 146	6018.05 65.06 1120.656 1000 - - 418 483	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 3	Time 53 53 53 48 00 Part B 72	Total 185 2 222.2 TOTA TOTAI	6018.05 65.06 1120.656 1000	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 3 2 2	Time 53 53 53 48 000 Part B 72 37	Total 185 2 222.2 TOTA TOTAI 146 146	6018.05 65.06 1120.656 1000 - - 418 483	60.1805 65.06 11.20656 10	
Charges related to monitoring	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders	232 32 50 10 10 10 10 10 10 10 10 10 10 10 10 10	Time 53 53 53 48 00 Part B 72 37 72 39	Total 185 2 222.2 TOTAL 146 146 146 146 146	6018.05 65.06 1120.656 1000 - - 418 483 418 386	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care	22 2 2 2 2 2 2 3 2 2 2 2 2 2 3 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 2 2 2 2 2 3 3 3 3 2 2 2 2 2 2 3	Time 53 53 53 53 53 54 64 60 60 60 60 60 60 60 60 60 60 60 60 60	Total 185 2 222.2 TOTAL 146 146 146 146 146	6018.05 65.06 1120.656 1000 - 418 483 418 386 386	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs	Cost per hour 32. 32. 50. 10 New Applications Part A 2 2 2 2 2 2 2	Time 53 53 53 53 53 64 60 60 60 60 60 60 60 60 60 60 60 60 60	Total 185 2 222.2 TOTA TOTAI 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 1000 - - 418 483 418 386 386 402	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 2 2 2 2 2 2 2 2	Time 553 53 53 48 00 Part B 72 37 72 39 39 555	Total 185 2 222.2 TOTAL 146 146 146 146 146	6018.05 65.06 1120.656 1000 - 418 483 418 386 386	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 2 2 2 2 2 2 2 2	Time 53 53 53 53 53 64 60 60 60 60 60 60 60 60 60 60 60 60 60	Total 185 2 222.2 TOTA TOTAI 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 1000 - - 418 483 418 386 386 402	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 2 2 2 2 2 2 2 2	Time 533 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 222.2 TOTAl 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 1000 - - 418 483 418 386 386 402 386	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA	Cost per hour 32.	Time 533 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 222.2 TOTA TOTAI 146 146 146 146 146 146 146 146 146 14	6018.05 65.06 1120.656 1000 - 418 483 483 418 386 386 402 386 418	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA	Cost per hour 32. 32. 50. 10 lew Applications Part A 2 2 2 2 2 2 19	Time 533 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 222.2 TOTA TOTAI 146 146 146 146 146 146 146 146 146 14	6018.05 65.06 1120.656 1000 - 418 483 483 418 386 386 402 386 418	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA	Cost per hour 32, 32, 50, 10 lew Applications Part A 2 2 2 2 2 2 15 Renewal	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.2 TOTAl 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 10000 - 418 483 418 386 402 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA Z00	Cost per hour 32. 50. 100 lew Applications Part A 2 2 2 2 2 19 Renewal Part A	Time 533 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 222.2 TOTA TOTAI 146 146 146 146 146 146 146 146 146 14	6018.05 65.06 1120.656 1000 - - - 418 483 418 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA	Cost per hour 32. 50. 100 lew Applications Part A 2 2 2 2 2 19 Renewal Part A	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.2 TOTAl 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 10000 - 418 483 418 386 402 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Dogy Day Care Breeding of dogs Performing Animal DWA ZOO Animal Boarding	Cost per hour 32. 32. 50. 100 lew Applications Part A 2 2 2 2 2 19 Renewal Part A 2	Time 533 48 00 Part B 72 37 72 39 39 55 39 72 661	TOTAI TOTAI TOTAI TOTAI 146 146 146 146 146 146 146 146 146 732 TOTAI	6018.05 6.506 1120.656 1000 - - - 418 483 418 386 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA ZOO Animal Boarding Hiring of Horses	Cost per hour 32. 32. 50. 10 New Applications Part A 2 2 2 2 2 2 2 19 Renewal Part A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Time 533 353 353 353 353 353 353 353 353 35	TOTAI 185 2 222.2 TOTAI 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 1000 - - - - - - - - - - - - - - - - -	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA 200 Animal Boarding Hiring of Horses Selling of Horses Selling of Animals	Cost per hour 32, 32, 50, 10 lew Applications Part A 2 2 2 2 2 19 Renewal Part A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.22 TOTAL 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 11000 - 418 483 418 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Dogy Day Care Breeding of dogs Performing Animal DWA zoo Animal Boarding Hiring of Horses Selling of Animals Home Boarders	Cost per hour	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.2 TOTAl 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 120.056 120.056 120.056 1000 -	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA 200 Animal Boarding Hiring of Horses Selling of Horses Selling of Animals	Cost per hour	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.22 TOTAL 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 11000 - 418 483 418 386 402 386 418 2694	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Dogy Day Care Breeding of dogs Performing Animal DWA zoo Animal Boarding Hiring of Horses Selling of Animals Home Boarders	Cost per hour 32. 32. 50. 100 lew Applications Part A 2 2 2 2 19 Renewal Part A 2 2 2 2 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Time 533 53 53 53 53 53 53 648 600 600 600 600 600 600 600 600 600 60	Total 185 2 22.2 TOTAl 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 120.056 120.056 120.056 1000 -	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA zoo Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of Animals Home Boarders Doggy Day Care Breeding of dogs	Cost per hour 32. 32. 50. 100 lew Applications Part A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Time 533 48 48 48 49 49 49 49 49 49 49 49 49 49 49 49 49	TOTAI 146 146 146 146 146 146 146 146 146 14	6018.05 65.06 1120.656 1000 - - - - - - - - - - - - - - - - -	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA zoo Animal Boarding Hiring of Horses Selling of Animals Home Boarders Dogy Day Care Breeding of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal	Cost per hour 32, 32, 50, 100 lew Applications Part A 2 2 2 2 2 2 19 Renewal Part A 2 2 2 2 2 1 19 Renewal Part A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Time 533 533 533 533 5348 000	TOTAI 182 222.2 TOTAI 146 146 146 146 146 146 146 146 146 146	6018.05 65.06 1120.656 11000 - 418 483 418 386 386 402 386 418 2694 - 374 440 374 342 342 358 342	60.1805 65.06 11.20656 10	
Charges related to monitoring licence	Enforcement Unnanounced visit Managerial oversight Miscellaneous vet fees N Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of dogs Performing Animal DWA zoo Animal Boarding Hiring of Horses Selling of Animals Home Boarders Doggy Day Care Breeding of Animals Home Boarders Doggy Day Care Breeding of dogs	Cost per hour 32. 32. 50. 100 lew Applications Part A 2 2 2 2 19 Renewal Part A 2 2 2 2 2 19 19 Renewal Part A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Time 533 48 48 48 49 49 49 49 49 49 49 49 49 49 49 49 49	TOTAI 146 146 146 146 146 146 146 146 146 14	6018.05 65.06 1120.656 1000 - - - - - - - - - - - - - - - - -	60.1805 65.06 11.20656 10	

New Licence